

town of

# GLOVERTOWN

2011 Budget Edition



March 2011

## Mayor's Message .....

In spite of escalating costs, Council has managed to hold the line on tax increases for 2011. For example, we have had to budget for the increase in garbage fees that is slated to start in October. In another year, we may not be so lucky.

## Budget Highlights .....

- All taxes will remain the same.
- Property Tax Income is estimated at \$642,900.00
- Water and Sewer tax \$368,790.00
- Business/Commercial tax \$147,200.00
- Employee wages /benefits \$506,442.00
- Total Budget is \$1,989,445.00

## Major Expenses .....

We have already reported that our Dump Truck/Plow is in need of replacement. The purchase of a new truck is at the tendering stage and we hope it will be delivered around mid year.



Council has great respect for our Volunteer Firefighters – Glovertown Fire Rescue Service. In 2010, we committed to developing a fire training ground to provide the practical training they need to carry out their work. To that end, we will start construction of this project in 2011. The cost is approximately \$125,000.00.

Town Hall renovations have been discussed for some time. In light of the other expenses, there appears to be a consensus among Councillors, that aside from some minor repairs, the major renovation will have to wait for a more opportune time.

## Community EVENTS

### March 12-13

Female U12 Hockey Tournament

### March 19-20

Initiation Jamboree

**March 26-27** Atom Hockey Tournament

**April 2 -3** Bantam Hockey Tournament

**April 9-10** Peewee Hockey Tournament

**April 16** Figure Skating Ice Show

**April 28,29,30** Bantam G Provincial Hockey Tournament

### Public Skating

Saturday's 5-6pm  
Sunday's 7-8pm

**For more information please call the arena 533-3090**

**June 17th** Relay for Life 2011

**March 30** Business Association Public Meeting at the Fire Hall at 7:30pm.

A special thank you to the Glovertown Recreation Commission on a successful Winter Carnival.



## OUR Council and STAFF

**Mayor**  
David Saunders, Sr.

**Deputy Mayor**  
Doug Churchill

**Councillors**  
Stewart Burry  
Beverly Burry  
Richard Kelly  
Shawn Rowe  
Gerald Perry

**Town Manager**  
Lorne Sparkes

**Town Clerk**  
Joanne Perry

**Economic Development Officer**  
Colin Heffernan

**Administrative Assistant**  
Laurie Moss

**Public Works Employees**  
Ted Feltham - Superintendent  
Keith Feltham  
Mike Ralph  
Matt Glover

**Arena Employees**  
Dean Ralph - Arena Manager  
Dean Rowsell - Arena Maintenance

**Janitor**  
Bernice Arnold

**Contact Information phone:**  
Office: 533-2351

**Public Works Emergencies:**  
424-1706

**email:**  
glovertowncounc@eastlink.ca  
jperry@personainternet.com

**website:**  
[www.glovertown.net](http://www.glovertown.net)

# Government Funding .....

Funding for things like water and sewer and paving is cost shared with the Provincial Government. The ratio currently is 90/10. The Provincial Government pays 90% of the cost and the Town pays 10%. Unfortunately not all projects get funded. We have applied for funding under this program to pave most of the unpaved roads in Town at a cost of \$1,031,346.00. As well, we have applied for funds for the Memorial Street Sewer Overflow, cost of \$380,000.00. This will alleviate the flooding problems in that area. Other projects are as follows: Water Treatment Plant phase I at a cost of \$250,000.00 (Assessment of Technologies); and a soccer field at a cost of \$588,000.00. Extra funds are being sought to ensure successful projects.

# Waste Management .....



Under the new Central Waste Management system the cost of garbage collection will increase to approximately \$100.00 per home per year. The cost to the Town will go up by approximately \$65,000.00. This extra cost will cover the separation and transshipment from our current dump site to the new site in Norris Arm and is based on weight. The extra cost to be paid by each household will be approximately \$75.00 - \$80.00. It appears this money will be paid through the Town, in the same way the current cost is collected.

In an effort to keep cost to a minimum, the Town is promoting composting. To this end compost bins have been ordered and will go on sale in April at a cost of approx. \$25.00.

**Compost Recycling**



Council has also decided that under this new system, where we will be partnering with other towns, it will not be practical to pick up commercial/business garbage. This change is slated to come into effect in October.

# Playground Committee .....

Council has put a committee in place consisting of 2 Councillors, 2 Recreation Commission members and members from the general public to fundraise for a new playground at the recreation grounds.

# Central/South Boat Launches .....

At this time, Council is not entertaining closing the two boat launches.

# Marina Berths .....

Berths are now available to be booked: Clar Howse 533-2194 or Gerald Perry 533-6022

**Support Glovertown | Buy from local businesses**